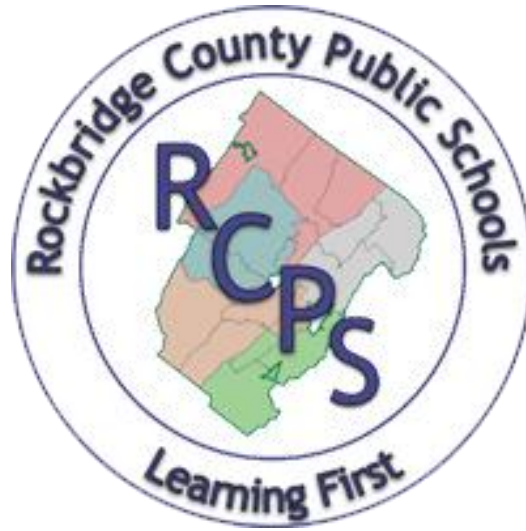


# ROCKBRIDGE COUNTY PUBLIC SCHOOLS

## Capital Improvements Plan FY 2022-2029



Approved by RCPS School Board on October 12, 2021

ROCKBRIDGE COUNTY PUBLIC SCHOOLS  
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## RCPS CIP -- Combined Summary -- FY 2022 - FY 2029

Approved 10/12/2021 V3.0

### For Use in FY 2022 and Beyond Capital Improvements Plan

#### FY22 MAJOR PROJECTS

I/A/E*	Site	Description	Justification	Estimated Cost	Fund Source	Notes
I/E	FES	HVAC & Associated Parts Replacement	Nearing end of lifespan	\$2,762,000	Finance	1
I/E	CES	HVAC & Associated Parts Replacement	Nearing end of lifespan	\$1,399,403	Finance	1
	DIV	Transportation office	Future of current office uncertain	\$100,000	Escrow	
A/E	RCHS	Repair RCHS Football Stadium Concrete	Nearing end of lifespan	\$150,000	Escrow	2
I/E	District	Updated District Phone system - RCPS part of grant funding	Improve communication	\$75,000	ESSER II	
Total FY22 Major Projects				\$4,486,403		

#### FY22 MINOR PROJECTS

I/A/E*	Site	Description	Justification	Estimated Cost	Fund Source	Notes
		NONE				
Total FY22 Minor Projects				\$0		

\*Instructional/Athletics/End of Lifespan

**FY22 TOTAL (Major + Minor Projects)**

**\$4,486,403**

- Notes:
1. Scheduled per MOU Agreement between RC Board of Supervisors and RCPS School Board
  2. Project cost subject to partial reimbursement from City of Lexington.

### For Use in FY 2023 Capital Improvements Plan

#### FY23 MAJOR PROJECTS

I/A/E*	Site	Description	Justification	Estimated Cost	Fund Source	Notes
A/E	RCHS	Replace Visitor Side Bleachers - RCHS Stadium Complex	Nearing end of lifespan	\$100,000	Escrow	1
I/A/E	RCHS	Floyd S. Kay Building Renovation	Building upgrades	\$7,700,000	Finance	1
Total FY23 Major Projects:				\$7,800,000		

#### FY23 MINOR PROJECTS

I/A/E*	Site	Description	Justification	Estimated Cost	Fund Source	Notes
		NONE				
Total FY23 Minor Projects:				\$0		

\*Instructional/Athletics/End of Lifespan

**FY23 TOTAL (Major + Minor Projects)**

**\$7,800,000**

- Notes:
1. Project cost subject to partial reimbursement from City of Lexington.



## RCPS CIP -- Combined Summary -- FY 2022 - FY 2029

Approved 10/12/2021 V3.0

### For Use in FY 2024 Capital Improvements Plan

#### FY24 MAJOR PROJECTS

I/A/E*	Site	Description	Justification	Estimated Cost	Fund Source	Notes
		NONE				

Total FY24 Major Projects: \$0

#### FY24 MINOR PROJECTS

I/A/E*	Site	Description	Justification	Estimated Cost	Fund Source	Notes
		NONE				

Total FY24 Minor Projects: \$0

**FY24 TOTAL (Major + Minor Projects) \$0**

Notes:

### For Use in FY25 Capital Improvements Plan

#### FY25 MAJOR PROJECTS

I/A/E*	Site	Description	Justification	Estimated Cost	Fund Source	Notes
I/A	CES & RCHS	Construction of Auxiliary Gyms	PE/Athletics/RARO space needs	\$12,950,000	Finance	1
I/A/E	RCHS	Replace Gymnasium Bleachers	Original Bleachers, Costly Repairs, Nearing end of lifespan	\$220,000	Finance	1
I/E	NBES	HVAC & Associated Parts Replacement	Nearing end of lifespan	\$2,900,000	Finance	2
I/E	MVES	HVAC & Associated Parts Replacement	Nearing end of lifespan	\$2,500,000	Finance	2
I/E	Effinger Central Office	HVAC & Associated Parts Replacement	Nearing end of lifespan	\$1,000,000	Finance	2

Total FY25 Major Projects \$19,570,000

#### FY25 MINOR PROJECTS

I/A/E*	Site	Description	Justification	Estimated Cost	Fund Source	Notes
		NONE				

Total FY25 Minor Projects \$0

**FY25 TOTAL (Major + Minor Projects) \$19,570,000**

\*Instructional/Athletics/End of Lifespan

Notes: 1. Project cost subject to partial reimbursement from City of Lexington.  
Scheduled per MOU Agreement between RC Board of Supervisors and RCPS School Board.

2.



## RCPS CIP -- Combined Summary -- FY 2022 - FY 2029

Approved 10/12/2021 V3.0

### For Use in FY26 Capital Improvements Plan

#### FY26 MAJOR PROJECTS

I/A/E*	Site	Description	Justification	Estimated Cost	Fund Source	Notes
		NONE				

Total FY26 Major Projects \$0

#### FY26 MINOR PROJECTS

I/A/E*	Site	Description	Justification	Estimated Cost	Fund Source	Notes
		NONE				

\*Instructional/Athletics/End of Lifespan

Total FY26 Minor Projects \$0

**FY26 TOTAL (Major + Minor Projects) \$0**

### For Use in FY27 Capital Improvements Plan

#### FY27 MAJOR PROJECTS

I/A/E*	Site	Description	Justification	Estimated Cost	Fund Source	Notes
I/A	RCHS	Tennis Court Expansion and Lights for B/S/T	Currently 3 courts/Need 6 to hold home matches	\$650,000	Finance	1
A/E	RCHS	Junior Parking Lot Paving	Annual high cost of gravel maintenance	\$325,000	Finance	1
A/E	RCHS	Construction of Concessions & Restroom at B/S/T area	Needed Concession/Restrooms at B/S/T area	\$530,400	Finance	1
I/A/E	RCHS	Fieldhouse w/ Locker Rooms/Remodel Weight Room	Sports Facility	\$3,200,000	Finance	1
A	RCHS	Field Turf at Stadium	Sports Facility	\$1,950,000	Finance	1

Total FY27 Major Projects \$6,655,400

#### FY27 MINOR PROJECTS

I/A/E*	Site	Description	Justification	Estimated Cost	Fund Source	Notes
		NONE				

\*Instructional/Athletics/End of Lifespan

Total FY27 Minor Projects \$0

**FY27 TOTAL (Major + Minor Projects) \$6,655,400**

Notes: 1. Project cost subject to partial reimbursement from City of Lexington.



## RCPS CIP -- Combined Summary -- FY 2022 - FY 2029

Approved 10/12/2021 V3.0

### For Use in FY28 Capital Improvements Plan

#### FY28 MAJOR PROJECTS

I/A/E*	Site	Description	Justification	Estimated Cost	Fund Source	Notes
		NONE				
<b>Total FY28 Major Projects</b>				<b>\$0</b>		

#### FY28 MINOR PROJECTS

I/A/E*	Site	Description	Justification	Estimated Cost	Fund Source	Notes
		NONE				
<b>Total FY28 Minor Projects</b>				<b>\$0</b>		

\*Instructional/Athletics/End of Lifespan

**FY28 TOTAL (Major + Minor Projects) \$0**

### For Use in FY29 Capital Improvements Plan

#### FY29 MAJOR PROJECTS

I/A/E*	Site	Description	Justification	Estimated Cost	Fund Source	Notes
I/E	RCHS	Building Renovations	Building upgrades	\$18,300,000	Finance	1
<b>Total FY29 Major Projects</b>				<b>\$18,300,000</b>		

Notes: 1. Project cost subject to partial reimbursement from City of Lexington.

#### FY29 MINOR PROJECTS

I/A/E*	Site	Description	Justification	Estimated Cost	Fund Source	Notes
		NONE				
<b>Total FY29 Minor Projects</b>				<b>\$0</b>		

\*Instructional/Athletics/End of Lifespan

**FY29 TOTAL (Major + Minor Projects) \$18,300,000**

### Deferred Projects: Capital Improvements Plan

#### DEFERRED MAJOR PROJECTS

I/A/E*	Site	Description	Justification	Estimated Cost	Fund Source	Notes
		NONE				
<b>Total Deferred Major Projects</b>				<b>\$0</b>		

#### DEFERRED MINOR PROJECTS

I/A/E*	Site	Description	Justification	Estimated Cost	Fund Source	Notes
		NONE				
<b>Total Deferred Minor Projects</b>				<b>\$0</b>		

\*Instructional/Athletics/End of Lifespan

**FY22-FY29 TOTAL \$56,811,803**  
**DEFERRED TOTAL (Major + Minor Projects) \$0**  
**GRAND TOTAL \$56,811,803**



# Rockbridge County Public Schools - FY22-FY29 CIP

## Funding Requests by Site

Site	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	Deferred Projects	Total FY22-FY29 (By Site)
CES	\$1,399,403	\$0	\$0	\$7,800,000	\$0	\$0	\$0		\$0	\$9,199,403
FES	\$2,762,000	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$2,762,000
MVES	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0		\$0	\$2,500,000
NBES	\$0	\$0	\$0	\$2,900,000	\$0	\$0	\$0		\$0	\$2,900,000
MRMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
RCHS	\$150,000	\$7,800,000	\$0	\$5,370,000	\$0	\$6,655,400	\$0	\$18,300,000	\$0	\$38,275,400
Effinger Central Office	\$75,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0		\$0	\$1,075,000
Transportation Office	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$100,000
Alternative Educ.	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
TOTALS by FY	\$4,486,403	\$7,800,000	\$0	\$19,570,000	\$0	\$6,655,400	\$0	\$18,300,000	\$0	
TOTAL CIP REQUESTS FY22-FY26										\$56,811,803

Approved 10/12/2021 V3.0













**CAPITAL IMPROVEMENT PLAN PROJECT REQUEST**  
**FISCAL YEARS 2022 - 2029**

<b>Requesting Department:</b>		Maintenance - Randy Walters					
<b>Project Title:</b>		Replace Visitor Side Bleachers - RCHS Stadium Complex					
<b>Budget Line #:</b>		TBD					
<b>Status:</b> (mark with <b>BOLD "X"</b> )	<b>X</b>	New Project		No change from prior year's plan		Changes Added	

<b>Description:</b> (Enter narrative to the right)	Rockbridge County High School opened in 1992. The bleachers are original to the facility and are shared with baseball and softball during the spring season. This constant back and forth movement of these bleachers has led to increased deterioration of the structure and is a safety issue at this point.
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<b>Justification:</b> (Enter narrative to the right)	Increased and improved safety for students and community members as well.
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<b>Performed by</b> (mark applicable w/ <b>BOLD "X"</b> ):	In-house	<b>X</b>	Contract
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Estimated Annual Impact on Operating Cost:	TBD
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[illegible]





## CAPITAL IMPROVEMENT PLAN PROJECT REQUEST

### FISCAL YEARS 2022 - 2029

<b>Requesting Department:</b>	Maintenance - Randy Walters
<b>Project Title:</b>	Aux. Gym - RCHS & CES
<b>Budget Line #:</b>	TBD

<b>Status:</b> (mark with <b>BOLD "X"</b> )		New Project	<b>X</b>	No change from prior year's plan		Changes Added	
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<b>Description:</b> (Enter narrative to the right)	At the present time Rockbridge County High School (RCHS) only has one gym. The school has approximately 1000 students and a second gym is needed. A second gym would enable multiple classes to have PE scheduled at the same time during the day. A second gym would also allow for multiple high school teams practice space as well as give community programs additional space to hold practices and games. An A & E study was conducted in 2019. Using the recommendations from the study, a second gym would be constructed at RCHS. Central Elementary School is the largest elementary school in Rockbridge County. However, Central Elementary School does not have a dedicated gym space available to students the entire school day. The gym at Central Elementary also serves as the auditorium and cafeteria. This limits the number of classes PE teachers can see during the day. An auxiliary gym would allow students the opportunity to have physical education multiple times a week, similar to what students get at the other elementary schools in the county.
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<b>Justification:</b> (Enter narrative to the right)	The construction of an auxiliary gymnasium would provide a needed space for practice facilities, as well as for RARO and community use.
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<b>Performed by</b> (mark applicable w/ <b>BOLD "X"</b> ):		In-house	<b>X</b>	Contract
--	--	----------	----------	----------

Estimated Annual Impact on Operating Cost:									
Fund Source	FYE 2022	FYE 2023	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Total
Finance	\$0	\$0	\$0	\$12,950,000	\$0	\$0	\$0	\$0	\$12,950,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,950,000</b>



## CAPITAL IMPROVEMENT PLAN PROJECT REQUEST FISCAL YEARS 2022 - 2029

<b>Requesting Department:</b>	Maintenance - Randy Walters
<b>Project Title:</b>	Replace Gymnasium Bleachers - RCHS
<b>Budget Line #:</b>	TBD

<b>Status:</b> (mark with <b>BOLD "X"</b> )	<b>X</b>	New Project		No change from prior year's plan		Changes Added	
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<b>Description:</b> (Enter narrative to the right)	Rockbridge County High School opened in 1992. The wooden bleachers are original to the building and require a high level of maintenance and repair annually to function properly. These bleachers are a safety issue with limited access for handicapped individuals. They are difficult for many to navigate with limited hand railing and safety apparatuses.
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<b>Justification:</b> (Enter narrative to the right)	Increased and improved safety for students and community members as well as improved functionality.
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<b>Performed by</b> (mark applicable w/ <b>BOLD "X"</b> ):		In-house	<b>X</b>	Contract
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<b>Estimated Annual Impact on Operating Cost:</b>	TBD
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Fund Source	FYE 2022	FYE 2023	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Total
Finance	\$0	\$0	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,000</b>



## CAPITAL IMPROVEMENT PLAN PROJECT REQUEST

### FISCAL YEARS 2022 - 2029

<b>Requesting Department:</b>	Maintenance - Randy Walters
<b>Project Title:</b>	HVAC Replacement - Natural Bridge Elementary School
<b>Budget Line #:</b>	TBD

<b>Status:</b> (mark with <b>BOLD "X"</b> )	<b>X</b>	New Project	No change from prior year's plan	Changes Added	
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<b>Description:</b> (Enter narrative to the right)	The HVAC rooftop units at Natural Bridge Elementary School will be approaching 20 years old. The units were replaced as a part of a renovation project nearly 20 years ago. Compressors in the units require on-going repair. Compressors are beginning to fail and require extensive maintenance to maintain demand. In fact, the units are struggling to keep a comfortable atmosphere established. The units will reach the expected life span in 2025. It is likely more units will continue to fail in the near future. These units are necessary to provide a comfortable learning environment (heating/cooling) and to address humidity issues in the school.
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<b>Justification:</b> (Enter narrative to the right)	Rooftop units are approaching the end of their expected life expectancy. New units would maintain a comfortable learning environment for students. New units would also operate more efficiently and potentially provide energy savings for the school division.
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<b>Performed by</b> (mark applicable w/ <b>BOLD "X"</b> ):	In-house	<b>X</b>	Contract
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<b>Estimated Annual Impact on Operating Cost:</b>	TBD
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Fund Source	FYE 2022	FYE 2023	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Total
Finance	\$0	\$0	\$0	\$2,900,000	\$0	\$0	\$0	\$0	\$2,900,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,900,000</b>





## CAPITAL IMPROVEMENT PLAN PROJECT REQUEST

### FISCAL YEARS 2022 - 2029

<b>Requesting Department:</b>	Maintenance - Randy Walters
<b>Project Title:</b>	HVAC Replacement - Mountain View Elementary School
<b>Budget Line #:</b>	TBD

<b>Status:</b> (mark with <b>BOLD "X"</b> )	<b>X</b>	New Project	No change from prior year's plan	Changes Added	
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<b>Description:</b> (Enter narrative to the right)	The HVAC rooftop units at Mountain View Elementary School are approaching 20 years old. The units were replaced as a part of a renovation project nearly 20 years ago. Compressors in the units require on-going repair. Compressors are beginning to fail and require extensive maintenance to maintain demand. In fact, the units are struggling to keep a comfortable atmosphere established. The units will reach the expected life span in 2025. It is likely more units will continue to fail in the near future. These units are necessary to provide a comfortable learning environment (heating/cooling).
---	--

<b>Justification:</b> (Enter narrative to the right)	Rooftop units are approaching the end of their expected life expectancy. New units would maintain a comfortable learning environment for students. New units would also operate more efficiently and potentially provide energy savings for the school division.
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<b>Performed by</b> (mark applicable w/ <b>BOLD "X"</b> ):	In-house	<b>X</b>	Contract
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<b>Estimated Annual Impact on Operating Cost:</b>	TBD
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Fund Source	FYE 2022	FYE 2023	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Total
Finance	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>



## CAPITAL IMPROVEMENT PLAN PROJECT REQUEST

### FISCAL YEARS 2022 - 2029

<b>Requesting Department:</b>	Maintenance - Randy Walters
<b>Project Title:</b>	HVAC Replacement - Effinger Central Office
<b>Budget Line #:</b>	TBD

<b>Status:</b> (mark with <b>BOLD "X"</b> )	<b>X</b>	New Project	No change from prior year's plan	Changes Added	
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<b>Description:</b> (Enter narrative to the right)	The HVAC rooftop units at the Effinger Central Office are approaching 20 years old. The units were replaced as a part of a renovation project nearly 20 years ago. Compressors in the units require on-going repair. Compressors are beginning to fail and require extensive maintenance to maintain demand. In fact, the units are struggling to keep a comfortable atmosphere established. The units will reach the expected life span in 2025. It is likely more units will continue to fail in the near future. These units are necessary to provide a comfortable learning environment (heating/cooling).
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<b>Justification:</b> (Enter narrative to the right)	Rooftop units are approaching the end of their expected life expectancy. New units would maintain a comfortable learning environment for students. New units would also operate more efficiently and potentially provide energy savings for the school division.
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<b>Performed by</b> (mark applicable w/ <b>BOLD "X"</b> ):	In-house	<b>X</b>	Contract
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<b>Estimated Annual Impact on Operating Cost:</b>	TBD
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Fund Source	FYE 2022	FYE 2023	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Total
Finance	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>



## CAPITAL IMPROVEMENT PLAN PROJECT REQUEST

### FISCAL YEARS 2022 - 2029

<b>Requesting Department:</b>	Maintenance - Randy Walters
<b>Project Title:</b>	Football, Baseball, Softball, Tennis Lighting, & Tennis Court Expansion
<b>Budget Line #:</b>	TBD

<b>Status:</b> (mark with <b>BOLD "X"</b> )		New Project	<b>X</b>	No change from prior year's plan		Changes Added	
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<b>Description:</b> (Enter narrative to the right)	Rockbridge County High School (RCHS) was opened in 1992. At the time the school opened only the football field was equipped with lights. Installing lights on the baseball field, softball field, and tennis courts will allow teams to schedule games and matches later into the evening. This allows for more flexibility in the schedule. Scheduling games later in the evening will allow students to finish their instructional day prior to preparing for games. Also, this would allow drivers coming to RCHS to complete their regular bus routes before driving the athletic trips. Often athletic schedules depend on the availability of bus drivers. Also, installing lights on the baseball and softball fields and tennis courts will allow RCHS to host district and regional tournaments. Due to the recently established performance contract with Trane, the lighting at RCHS, both interior and exterior, will be upgraded to high performance, energy efficient bulbs. The lighting at the football field is not included in this contract. The lighting at the football field should also be upgraded to conserve energy and be cost efficient. Currently Rockbridge County High School has three tennis courts. Six courts are needed to host home tennis matches. The high school tennis teams use the Lexington Golf and Country Club for home matches. The expansion to six courts would also allow our teams additional practice space and potentially host tennis matches are our high school.
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<b>Justification:</b> (Enter narrative to the right)	Installing lights on the baseball field, softball field, and tennis courts will allow teams to schedule games and matches in the evening. This allows for more flexibility in the schedule. The new lights would be high performance, energy efficient bulbs in all areas. Tennis Court expansion would provide additional practice space and allow RCHS to host home matches.
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<b>Performed by</b> (mark applicable w/ <b>BOLD "X"</b> ):		In-house	<b>X</b>	Contract
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<b>Estimated Annual Impact on Operating Cost:</b>	TBD
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Fund Source	FYE 2022	FYE 2023	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Total
Finance	\$0	\$0	\$0	\$0	\$0	\$650,000	\$0	\$0	\$650,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,000</b>



**CAPITAL IMPROVEMENT PLAN PROJECT REQUEST**  
**FISCAL YEARS 2022 - 2029**

<b>Requesting Department:</b>	Maintenance - Randy Walters
<b>Project Title:</b>	Paving Junior Parking Lot - RCHS
<b>Budget Line #:</b>	TBD

<b>Status:</b> (mark with <b>BOLD "X"</b> )		New Project	<b>X</b>	No change from prior year's plan		Changes Added	
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<b>Description:</b> (Enter narrative to the right)	Rockbridge County High School opened in 1992. All surfaces around the high school were paved with the exception of the junior parking lot. The junior parking lot is an area used on a daily basis by students, parents, and community members. The junior parking lot is used for student parking during the school day, used for parking during athletic events, used by the community for various events, and used to park school buses during the summer. Each year the junior parking lot must have additional loads of gravel to repair pot holes. During the winter months, most of the gravel is lost when the lot is plowed. We recently were able to apply a tar/gravel mixture on this lot. This helps, but is a temporary solution. Paving this lot would benefit students, parents, and community members alike.
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<b>Justification:</b> (Enter narrative to the right)	Current surface is tar/gravel. During snow removal, this temporary product is plowed away. Each year, the school system must haul several loads of gravel to resurface the lot and fill pot holes. Paving this lot would improve student parking, athletic event parking, and provide a paved surface for community use.
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<b>Performed by</b> (mark applicable w/ <b>BOLD "X"</b> ):		In-house	<b>X</b>	Contract
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<b>Estimated Annual Impact on Operating Cost:</b>	TBD								
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Fund Source	FYE 2022	FYE 2023	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Total
Finance	\$0	\$0	\$0	\$0	\$0	\$325,000	\$0	\$0	\$325,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325,000</b>



## CAPITAL IMPROVEMENT PLAN PROJECT REQUEST FISCAL YEARS 2022 - 2029

<b>Requesting Department:</b>	Maintenance - Randy Walters
<b>Project Title:</b>	Concessions & Restrooms Facility - RCHS
<b>Budget Line #:</b>	TBD

<b>Status:</b> (mark with <b>BOLD "X"</b> )		New Project	<b>X</b>	No change from prior year's plan		Changes Added	
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<b>Description:</b> (Enter narrative to the right)	The high school needs a concession and restroom facility for the softball, tennis, and baseball fields. The building would be similar to the one used at the football field. The additional facility or facilities could be provided to support players and patrons at softball, tennis, and baseball events. An A & E study was conducted during the 2018-2019. Using the recommendations from the study, a concession and restroom facility would be constructed at RCHS near the softball, baseball, and tennis areas.
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<b>Justification:</b> (Enter narrative to the right)	The construction of a concession and restroom facility near these athletic areas is highly needed for patron and community use. Lack of convenience and safety issues due to the proximity and crossing of Greenhouse Road to use facilities are of concern.
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<b>Performed by</b> (mark applicable w/ <b>BOLD "X"</b> ):		In-house	<b>X</b>	Contract
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<b>Estimated Annual Impact on Operating Cost:</b>	TBD
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Fund Source	FYE 2022	FYE 2023	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Total
Finance	\$0	\$0	\$0	\$0	\$0	\$530,400	\$0	\$0	\$530,400
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$530,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$530,400</b>



**CAPITAL IMPROVEMENT PLAN PROJECT REQUEST**  
**FISCAL YEARS 2022 - 2029**

<b>Requesting Department:</b>	Maintenance - Randy Walters
<b>Project Title:</b>	RCHS Fieldhouse
<b>Budget Line #:</b>	TBD

<b>Status:</b> (mark with <b>BOLD "X"</b> )		New Project	<b>X</b>	No change from prior year's plan		Changes Added	
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<b>Description:</b> (Enter narrative to the right)	An A & E Study was recently conducted. Using the recommendations from the A & E Study, a two-story field house would be constructed. The upper level would include weight/training spaces, coaches' offices/restrooms, and a team room/fitness area. The lower level would include team locker rooms, restrooms & showers, and laundry/storage areas. The addition of a fieldhouse would enhance the overall athletic complex at RCHS as well as free up additional space in the main building for alternate use. The addition of a fieldhouse would also bring our facilities more in line with others both in our area and our district.
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<b>Justification:</b> (Enter narrative to the right)	RCHS currently does not have a field house. The addition of a field house is a recommendation from a recently completed A & E Study.
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<b>Performed by</b> (mark applicable w/ <b>BOLD "X"</b> ):		In-house	<b>X</b>	Contract
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<b>Estimated Annual Impact on Operating Cost:</b>	\$0
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Fund Source	FYE 2022	FYE 2023	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Total
Finance	\$0	\$0	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,200,000</b>



**CAPITAL IMPROVEMENT PLAN PROJECT REQUEST**  
**FISCAL YEARS 2022 - 2029**

<b>Requesting Department:</b>	Maintenance - Randy Walters
<b>Project Title:</b>	RCHS Field Turf
<b>Budget Line #:</b>	TBD

<b>Status:</b> (mark with <b>BOLD "X"</b> )		New Project	<b>X</b>	No change from prior year's plan		Changes Added	
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<b>Description:</b> (Enter narrative to the right)	The Prasnicki-Ross Field at Memorial Stadium is currently a natural grass playing surface. The field is over used during the school year, especially during the spring sports season. The field is in need of constant repair and maintenance. The field conditions are subject to the weather conditions. Playing on a natural grass surface after recent rains causes extensive damage to the field. In the spring, numerous sports use the field daily causing significant damage to the playing surface. Often games are moved to other area fields because the condition of the field is dangerous for athletes. Rockbridge County Public Schools is also in need of additional practice space. RCHS athletes are bused to numerous locations around our county to access practice fields. Though a turf field requires its own maintenance and upkeep, the installation of field turf would allow for safe playing conditions in all kinds of weather, allow for more teams to practice at the high school, free up transportation schedules, and improve the overall athletic complex at RCHS.
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<b>Justification:</b> (Enter narrative to the right)	Improve safety conditions for athletes, allow more teams to practice at the high school, and allow RCHS to host events for our community without the worry of damaging the field.
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<b>Performed by</b> (mark applicable w/ <b>BOLD "X"</b> ):		In-house	<b>X</b>	Contract
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<b>Estimated Annual Impact on Operating Cost:</b>	\$0
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Fund Source	FYE 2022	FYE 2023	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Total
Finance	\$0	\$0	\$0	\$0	\$0	\$1,950,000	\$0	\$0	\$1,950,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,950,000</b>



## CAPITAL IMPROVEMENT PLAN PROJECT REQUEST

### FISCAL YEARS 2022 - 2029

<b>Requesting Department:</b>	Maintenance - Randy Walters
<b>Project Title:</b>	RCHS Building Renovation
<b>Budget Line #:</b>	TBD

<b>Status:</b> (mark with <b>BOLD "X"</b> )	<b>X</b>	New Project		No change from prior year's plan		Changes Added	
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<b>Description:</b> (Enter narrative to the right)	Construction on RCHS started in 1990 and the building opened in 1992. The building has only had minor upgrades over the last 30 years. The lone exception is the replacement of all roof top units which occurred in 2019. The building is in need of a major renovation. An A & E study was recently completed. Recommendations from the study include spaces to accommodate new learning environment theories, open spaces for improved visible learning and security, refinishing all spaces, upgrade electrical systems, and consider safety upgrades in the entire building.
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<b>Justification:</b> (Enter narrative to the right)	The current building is 30 years old. The physical building needs upgrades and space is needed for new courses to be offered. During the renovation we will take the opportunity to make safety improvements to the building.
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<b>Performed by</b> (mark applicable w/ <b>BOLD "X"</b> ):		In-house	<b>X</b>	Contract
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Estimated Annual Impact on Operating Cost:					TBD				
Fund Source	FYE 2022	FYE 2023	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Total
Finance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,300,000	\$18,300,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,300,000</b>	<b>\$18,300,000</b>